

	Budgeted
Revenues	
Student Fees	\$ 45,500.00
Orifice Sales	\$ 800.00
Total Revenues	\$ 46,300.00

Expenses

Fixed Costs	Budgeted
Payroll/Operations	\$ 27,878.00
ECIF	\$ 2,275.00
Orientation Week	\$ 800.00
Iron Warrior	\$ -
Sponsorship	\$ 5,000.00
Total Fixed Costs	\$ 35,953.00

Discretionary	Budgeted
Executive	\$ 1,500.00
President	\$ 1,000.00
VP-Finance	\$ 75.00
Total Discretionary	\$ 2,575.00

President	Budgeted
Carebear	\$ 410.00
Chief Returning Officer	\$ 355.00
P**5	\$ 500.00
TSN	\$ 100.00
Total President	\$ 1,365.00

VP External	Budgeted
Canada Day	\$ 559.00
Education Outreach	\$ 80.35
Environmental	\$ 223.50
PEO Representative	\$ 244.36
Pride Parade	\$ 120.25
WEC	\$ 1,475.00
Women in Engineering	\$ 37.00
Total VP External	\$ 2,739.46

VP Internal

Student Services	Budgeted
Exchange	\$ 50.00
Interview Skills Workshop	\$ 150.00
Mental Health	\$ 253.00
Resume Critiques	\$ 350.00
Total Student Services	\$ 803.00

Student Life	Budgeted
Arts	\$ 152.00
Athletics	\$ 205.00
Beach Day	\$ 296.00
Coffee House	\$ 160.00
EngPlay	\$ (1.00)
EngProv	\$ 140.00
Genius Bowl	\$ 320.00
Hackathon	\$ 375.00
Jazz Band	\$ 515.00
LAN Party	\$ 30.50
OT's	\$ 925.00
Semi-Formal	\$ (23.04)
Special Events	\$ 125.00
TalEng	\$ 525.00
Total Student Life	\$ 3,744.46

Total VP Internal	\$ 4,547.46
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VP Finance	Budgeted
Meeting Food	\$ 2,700.00
POETS	\$ 185.00
Total VP Finance	\$ 2,885.00

Total Expenses	\$ 50,064.92
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Net Total	\$ (3,764.92)
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